

How pupil premium has been spent at Mount Pleasant Primary School 2015-2016

The Pupil Premium is funding that is based on the number of pupils receiving free school meals in school. Historically, pupils receiving free school meals (FSM) make slower progress and achieve lower results than those children who do not receive FSM. This is a national issue. The purpose of the Pupil Premium is to target support to 'narrow the gap'.

"It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility."

Source - DfE website

September 2015 – July 2016

The school carefully considers all its children in receipt of pupil premium and plans suitable strategies and interventions throughout the school to ensure that gaps are narrowed with their peers. A pupil premium map highlights what additional support these children receive and this is regularly reviewed by staff and leaders.

At Mount Pleasant the gap between children in receipt of pupil premium is narrowing much quicker than nationally. Nationally the gap is -16 for Reading, Writing and Maths but for Mount Pleasant children the gap is much smaller at -6. (2014-15 figures)

Progress Measures (2014-15 figures)

Children in receipt of pupil premium made outstanding progress throughout the school and in all subjects and outperformed their national pupil premium peers. In most cases they also outperform children nationally not in receipt of pupil premium.

KS2 Progress	School Pupil Premium	National Pupil Premium	School – non Pupil Premium	National – non Pupil Premium
All subjects Expected Progress	96%	86%	100%	91%
Mathematics Expected Progress	96%	86%	100%	91%
Mathematics More than Expected Progress	48%	n/a	49%	37%
Reading Expected Progress	96%	88%	97%	92%
Reading More than expected progress	39%	n/a	54%	33%
Writing Expected Progress	96%	92%	100%	95%
Writing More than expected progress	22%	n/a	49%	37%

Attainment Measures

As children leave Reception, the gap is wide for children in receipt of pupil premium with only 37% of children achieving a Good Level of Development in comparison to non pupil premium children at 46% (these figures for all children are significantly below national expectations) and also children nationally in receipt of pupil premium at 45%.

	School Pupil Premium	National Pupil Premium	School – non Pupil Premium
Good Level of Development End of EYFS	37%	45%	46%

However, by the time children leave the school, the gap significantly narrows and attainment for all children also increases to just above national expectations. 77% of children in receipt of pupil premium achieve the combined level 4 measure for Reading, Writing and Maths in comparison to the national at 70%. For the higher attaining children 23% attain level 5 in comparison to their school peers at 15% and the national figure for children on pupil premium at just 13%.

KS2 Attainment	School Pupil Premium	National Pupil Premium	School – non Pupil Premium
All subjects L4	77%	70%	85%
All subjects L5	23%	13%	15%
Mathematics L4	92%	80%	95%
Mathematics L5	35%	28%	34%
Reading L4	77%	83%	93%
Reading L5	42%	34%	32%
Writing L4	77%	79%	88%
Writing L5	27%	22%	20%

Total Pupil Premium allocation for 2016-17 - £187,980

Activity	Impact	Year Group	Cost	How have Pupil Premium children benefitted?
<p>Use of additional staffing Fourth staff member for year groups 1-6</p> <p>Appointment of additional Assistant Headteacher</p>	<ul style="list-style-type: none"> Smaller maths and English groups. Able to target children in a more focussed way. Children get more 'teacher time'. Increased capacity on the leadership team to provide additional teacher support. 	Whole school		<p>Learning as part of smaller groups.</p> <p>Teaching and learning improved throughout school, helping to further close the gap between FSM achievement and non-FSM achievement.</p> <p>A high number of FSM children have been targeted.</p>
Use of additional support staff targeting children who are two years behind their chronological reading age and delivering other interventions (FFT and BRP)	<ul style="list-style-type: none"> Target children quickly make progress in Reading, narrowing the gap between themselves and their peers. Additional support in the classroom has led to more children being targeted with key learning, making quicker progress High quality interventions, with targeted pupils, leading to personalised learning allowing children to make rapid gains. 	Whole school		<p>FSM children receive targeted English and Maths sessions</p> <p>The gap for targeted FSM children is closed further.</p>
Lunchtime tuition clubs	<ul style="list-style-type: none"> Personalised and tailored intervention motivates and inspires the targeted children to make progress. A change in attitude to learning. More rapid progress in key skills. 	KS2	£169,960	Clear targeting to close the gap further.
Target setting days	<ul style="list-style-type: none"> Releasing Year 6 teachers x3 days annually has supported parents of FSM children to remain focussed on key aspects of year 6 	Yr 6	£1600	All Y6 FSM children benefit from x3 days annual Target setting days

	<p>teaching and learning</p> <ul style="list-style-type: none"> Parents feel better able to support their children with their next steps 			
Homework club	<ul style="list-style-type: none"> Running a homework club and targeted specific FSM who have difficulty accessing appropriate facilities at home has led to children's needs being carefully targeted Children feel better supported with their homework 	KS2 X2 session weekly	£2600	FSM children are better supported with their homework and are able to access the school's IT systems after school.
Book corners	Book corners made more attractive and engaging through the use of artefacts, rugs and cushions	Whole school	£2200	Book corners much more inviting and engaging so all children including FSM children are motivated to read thus developing their reading skills.
Kindles	Purchase of 5 kindles to engage children with reading.	Y5	£300	FSM children and in particular boys more engaged with reading.
Artist in Residents	X2 artists across the school to support children's creative skills and engagement within school life.	Whole school	£3000	Engagement and profile of creative arts is raised. Children are more motivated in school life.
Arts Mark	Teacher trained in delivering arts marks awards for children in a range of arts such as drama, visits to the theatre and art work.	KS2	£3000	
Enrichment activities	A range of enrichment activities including archery, arts to engage FSM children further within school life.	KS2	£2000	
Violin lessons	<ul style="list-style-type: none"> Creative curriculum for children Teachers able to do tailored interventions with children, motivating them to do better in class. 	KS2	£5000	
Breakfast Club Boosters	Support staff starting at 8.30 run 25 minutes basic skills booster with targeted children	Y5/6	£1600	Targeted children are better supported with their basics skills thus closing the gap in their learning.
Revision books	Revision books provided for year 6 children to support basic skills in maths, reading and writing.	Year 6	£200	FSM children have the revision books they need to learn at home.
Purchase of equipment	<ul style="list-style-type: none"> Any obstacles such as clothing, etc are 	Whole	£6010	Free uniform/book bags/flapjack provided for

– clothes/uniform, book bags, pumps and water bottles and subsidised fruit/flapjack	<p>removed resulting in families feeling well supported</p> <ul style="list-style-type: none"> • Children are not singled out and feel part of the school community 	school		targeted children
Attendance, Punctuality and Behaviour incentives plus reading challenge e.g. bikes, postcards, stationery, certificates	<ul style="list-style-type: none"> • An increased awareness of the importance of attendance has led to improved attendance levels • Punctuality has improved significantly • Pupil's motivation to attend has increased rapidly • An improvement in behaviour as children respond well to incentives • An improvement in punctuality through rewarding classes with the best punctuality over every two week period 	Whole school	£2800	FSM children historically have lower attendance rates. This addresses the issue.
Breakfast club	<ul style="list-style-type: none"> • Children get a good, nutritious start to the day. 	Whole school	£500	FSM children can attend Breakfast Club for free
Subsidised residential trips and visits	<ul style="list-style-type: none"> • Families feel supported by the school • Children can take part in all aspects of school life without being singled out 	Yr 6, whole school	£2000	FSM children are able to take part in the full scope of school life.
Parental workshops	<ul style="list-style-type: none"> • Parental Workshops have led to families feeling supported in school life • Views of parents are taken into consideration making parents feel they are valued and part of school life 	Whole school	£2000	FSM children and their families have opportunities for enrichment through focussed workshops.
Family Learning	<ul style="list-style-type: none"> • EYFS parents engaged with basic skills of phonics, reading, writing and maths and general social skills interaction. 	EYFS	X2 Nursery nurse x0.5 days £1000	EYFS FSM families are better supported to work with their children at home on basic skills.
Raising aspirations	<ul style="list-style-type: none"> • Implementing MOSAIC programme and releasing one teacher x1 afternoon over a 	KS2	£1600	X8 and x8 boys girls attend MOSAIC programme All FSM children attend Aspirations Day and

	<p>nine week programme has raised aspirations for girls and their mums in raising aspirations for their future</p> <ul style="list-style-type: none"> • Girls are further motivated to study and attend university • Aspirations Day gives children a chance to explore future career options • University visit for year 5 children improves aspirations for going onto Higher Education. • Setting aspirational targets for FSM children to ensure they achieve as well as their peers. 			<p>University visit. FSM children are inspired to achieve at least as well as their peers.</p>
		Total	£208,470	
		Total Pupil premium budget	£187,980	

Total Pupil Premium allocation for 2014-2015 - £179, 079

Activity	Impact	Year Group	Cost	How have FSM children benefitted?
<p>Additional Staffing</p> <ul style="list-style-type: none"> • Fourth staff member for year groups 1-6 • Appointment of Teaching & Learning Lead • Appointment of additional support staff targeting children who are two years behind their chronological reading age and delivering other interventions (FFT and BRP) • Lunchtime tuition clubs 	<ul style="list-style-type: none"> • Smaller maths and English groups • Able to target children in a more focussed way • Children get more ‘teacher time’. • Increased capacity on the leadership team • Higher focus on teaching and learning providing coaching support to a number of teachers (0.5) • Target children quickly make progress in Reading, narrowing the gap between themselves and their peers. • Additional support in the classroom has led to more children being targeted with key learning, making quicker progress • High quality interventions, with targeted pupils , leading to personalised learning allowing children to make rapid gains. • Personalised and tailored intervention motivates and inspires the targeted children to make progress. • A change in attitude to learning. • More rapid progress in key skills. 	<p>Whole School</p> <p>Whole school</p> <p>KS1</p> <p>Yr 6</p>	<p>£119,960</p> <p>£3000</p>	<p>Learning as part of smaller groups.</p> <p>Teaching and learning improved throughout school, helping to further close the gap between FSM achievement and non-FSM achievement.</p> <p>A high number of FSM children have been targeted.</p> <p>A high number of FSM children have been targeted.</p>

<ul style="list-style-type: none"> • More able provision • Violin lessons • Breakfast Club Boosters 	<ul style="list-style-type: none"> • More able clubs for groups of children throughout the school for Maths and English run by experienced teachers. • Creative curriculum for children • Teachers able to do tailored interventions with children, motivating them to do better in class. • Support staff starting at 8.30 run 25 minutes basic skills booster with targeted children 	<p>Y1 - 6</p> <p>Yr 3</p> <p>Yr 5&6</p>	<p>£6000</p> <p>£4500</p> <p>£1800</p>	<p>More able FSM children are further challenged</p> <p>FSM children receive targeted English and Maths sessions</p> <p>The gap for targeted FSM children is closed further.</p>
<ul style="list-style-type: none"> • Curriculum resources e.g. additional guided reading books, Y6 revision books, violins 	<ul style="list-style-type: none"> • High quality and leading innovative resources has increased pupil enjoyment of school life • An increased motivation and a change for the better in attitude to school life and learning has been noted 	<p>Whole school</p>	<p>£5435</p>	<p>Revision books given at no cost to targeted children in Y6</p>
<ul style="list-style-type: none"> • Attendance, Punctuality and Behaviour incentives plus reading challenge e.g. bikes, postcards, stationery, certificates 	<ul style="list-style-type: none"> • An increased awareness of the importance of attendance has led to improved attendance levels • Punctuality has improved significantly • Pupil's motivation to attend has increased rapidly • An improvement in behaviour as children respond well to incentives • An improvement in punctuality through rewarding classes with the best punctuality over every two week period 	<p>Whole school</p>	<p>£2800</p>	<p>FSM children historically have lower attendance rates. This addresses the issue.</p>
<ul style="list-style-type: none"> • Enrichment activities 	<ul style="list-style-type: none"> • High quality and varied enrichment activities has led to an increased enjoyment and motivation of school life • Enriched skills are developed • Social skills are developed as children work with 	<p>Whole school</p>	<p>£2494</p>	<p>Further life experiences for FSM children.</p>

	<p>different children and adults in the school</p> <ul style="list-style-type: none"> After-school clubs targeting FSM children 			
<ul style="list-style-type: none"> Purchase of equipment – clothes/uniform, book bags, pumps and water bottles and subsidised fruit/flapjack 	<ul style="list-style-type: none"> Any obstacles such as clothing, etc are removed resulting in families feeling well supported Children are not singled out and feel part of the school community 	Whole school	£5096	Free uniform/book bags/flapjack provided for targeted children
<ul style="list-style-type: none"> Breakfast club 	<ul style="list-style-type: none"> Children get a good, nutritious start to the day. 	Whole school	£500	FSM children can attend Breakfast Club for free
<ul style="list-style-type: none"> Subsidised residential trips and visits 	<ul style="list-style-type: none"> Families feel supported by the school Children can take part in all aspects of school life without being singled out 	Yr 6, whole school	£1450	FSM children are able to take part in the full scope of school life.
<ul style="list-style-type: none"> Parental workshops 	<ul style="list-style-type: none"> Parental Workshops have led to families feeling supported in school life Views of parents are taken into consideration making parents feel they are valued and part of school life 	Whole school	£2000	FSM children and their families have opportunities for enrichment through focussed workshops.
<ul style="list-style-type: none"> Pupil Appraisals 	<ul style="list-style-type: none"> Teachers holding Pupil Appraisals has led to an increased awareness by the children of their strengths, next steps and clear ideas of improving their work Children have a better understanding of how to achieve their targets 1-1 ensures that children have high quality, focussed and personalised teaching leading to rapid gains 	Yr 1 – 6	£10800	All FSM children have access to 1-1 teacher support through Pupil Appraisals
<ul style="list-style-type: none"> Target setting days 	<ul style="list-style-type: none"> Releasing Year 6 teachers x3 days annually has supported parents of FSM children to remain focussed on key aspects of year 6 teaching and learning Parents feel better able to support their children with their next steps 	Yr 6	£1600	All Y6 FSM children benefit from x3 days annual Target setting days
<ul style="list-style-type: none"> Raising aspirations 	<ul style="list-style-type: none"> Implementing MOSAIC programme and releasing one 	KS2	£800	X8 girls attend MOSAIC

	<p>teacher x1 afternoon over a nine week programme has raised aspirations for girls and their mums in raising aspirations for their future</p> <ul style="list-style-type: none"> • Girls are further motivated to study and attend university • Aspirations Day gives children a chance to explore future career options • University visit for year 5 children improves aspirations for going onto Higher Education. • Setting aspirational targets for FSM children to ensure they achieve as well as their peers. 			<p>programme</p> <p>All FSM children attend Aspirations Day and University visit.</p> <p>FSM children are inspired to achieve at least as well as their peers.</p>
<ul style="list-style-type: none"> • Child's Journey 	<ul style="list-style-type: none"> • Pre-nursery children are targeted for families who have children on FSM in school • Children and families are better supported in early child development • Families are better able to access services 	Pre-nursery Whole school	£9750	<p>Families have a better understanding of early child development</p> <p>Children have pre nursery classes</p>
<ul style="list-style-type: none"> • Homework club 	<ul style="list-style-type: none"> • Running a homework club and targeted specific FSM who have difficulty accessing appropriate facilities at home has led to children's needs being carefully targeted • Children feel better supported with their homework 	KS2	£1300	<p>FSM children are better supported with their homework</p>
	<ul style="list-style-type: none"> • Total spent 	£179,285		
	<ul style="list-style-type: none"> • Pupil Premium Allocation: 	£179, 079		